



The Pennsylvania Virtual School Network, Inc.
Your Partner in Distance Education

Service Options, Pricing & Return on Investment
Analysis for The Neshannock Township School District

Sample Web Site:

<http://www.pavirtualschool.net/nhtsite/index.html>

(*Please use MS Internet Explorer)

Updated
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SERVICE OPTIONS AND PRICING

Option I – Virtual School Site & Core Curriculum

- 30 customized online courses for grades 7 through 12 (5 courses per grade)
 - Subject areas addressed include math, science, social studies, language arts, life skills
 - Live synchronous help from qualified tutors
 - Performance tracking for each student login
- Self-paced instruction delivered via the Internet
- Can be easily folded into an overall tutoring and remediation plan
- Extralearning teacher log-ins for up to 24 regular ed. classrooms
- Virtual school website (*includes universal access to discussion board and announcements*)
- Continual updates and maintenance
- Can be used to structure an alternative education or a homebound program
- Additional courses available if core curriculum is purchased

Core Curriculum and One-Time Set Up Fee	\$25,000	
Additional Courses	\$2,500 each	
Annual Hosting, Upgrade and Maintenance Fee (<i>second year and beyond</i>) (* waived if Option II is purchased)	\$1,000	
Annual Login Fees for Extralearning (* bulk discounts available)	New \$150 each	Renewal \$125 each

Option II – Virtual School Site, Expanded Curriculum & Cyber School (available in year #2)

- All Option I features
- 42 customized online courses for grades 7 through 12 (7 courses per grade)
 - Core subject areas plus two electives
- Videoconferencing
- Online instruction and continual updates and maintenance to online lessons
- Maintenance, hardware, software, shipping, and technical support for cyber school students
- Act 48 training for in-service teachers

Annual Network Membership Fee	\$25,000
Cyber School “In a Box” Service	\$4,500/student

Option III – District-Wide Access to Online Course Materials

- Universal access to online courses developed for Option I or Option II, *Extralearning Online* resources & admin. features

Annual Network Membership Fee (* waived if Option II is purchased)	\$25,000
Login Fees (* bulk discounts available)	variable



Pricing Scenario

(Tutoring, Remediation and Online Alt. Ed. Program – A Foundation)

Neshannock Township can establish a core online curriculum for students enrolled in their alternative education programs using customized lessons delivered via *Extralearning Online*.

Educational Considerations:

- a total of 30 online courses in 5 subject areas in grades 7 through 12:
 - Math, Language Arts, Science, Social Studies, Life Skills.
- online lessons are developed specifically for K-12 online learners
- detailed administrative monitoring and student performance reports for every student
- lessons are synchronized with instruction presented in the traditional classroom
- lessons can be used in a number of auxiliary learning environments including in-school suspension, off-campus alternative education programs, even students who are home sick
- The learning objects used to structure online lessons can also be used to supplement classroom instruction
- These core courses can serve as a foundation upon which NTSD builds its own district level cyber school in year #2 and beyond

Financial Considerations:

- NTSD can use this model to address a wider audience in their existing on-campus alternative education program and reduce expenses for placements in off-campus “day” programs like Auberle, The Holy Family Institute and The Bradley Center
- There is no obligation to purchase additional courses from PA Virtual and NTSD can opt out of their \$1,000 per year maintenance plan at any time

